

**Abbott India Limited**

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 Registered Office : 3-4, Corporate Park, Sion-Trombay Road, Mumbai - 400 071  
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**1. Statement of Audited Results for the Quarter and Year Ended March 31, 2016 (Rs. in Lakhs except earnings per share)**

Particulars	Quarter ended			Year Ended	
	March 31,	December 31,	March 31,	March 31,	March 31,
	2016	2015	2015	2016	2015
	Audited (Refer Note 4)	Unaudited	Audited (Refer Note 4)	Audited	Audited
<b>1 Income from Operations</b>					
(a) Net Sales (Net of Excise Duty)	674.30	649.84	580.99	2580.23	2237.60
(b) Other Operating Income	8.67	17.45	19.88	48.19	51.72
<b>Total Income from Operations (Net)</b>	<b>682.97</b>	<b>667.29</b>	<b>600.87</b>	<b>2628.42</b>	<b>2289.32</b>
<b>2 Expenses</b>					
(a) Cost of Materials Consumed	72.71	88.58	86.84	312.78	305.43
(b) Purchase of Stock-in-Trade	254.03	405.18	228.26	1180.43	1047.87
(c) Changes in Inventories of Finished Goods, Work-in-Progress and Stock-in-Trade	72.66	(118.06)	32.84	14.86	(41.33)
(d) Employee Benefits Expense	80.36	86.63	76.72	336.98	305.40
(e) Depreciation and Amortisation Expense	4.10	3.56	3.38	14.44	14.94
(f) Other Expenses	120.91	102.79	108.30	416.83	359.70
<b>Total Expenses</b>	<b>604.77</b>	<b>568.68</b>	<b>536.34</b>	<b>2276.32</b>	<b>1992.01</b>
<b>3 Profit from Operations before Other income and Finance Costs (1-2)</b>	<b>78.20</b>	<b>98.61</b>	<b>64.53</b>	<b>352.10</b>	<b>297.31</b>
4 Other Income	12.58	12.35	13.53	50.44	47.55
<b>5 Profit from Ordinary Activities before Finance Costs (3+4)</b>	<b>90.78</b>	<b>110.96</b>	<b>78.06</b>	<b>402.54</b>	<b>344.86</b>
6 Finance Costs	30	7	46	81	50
<b>7 Profit from Ordinary Activities before Tax (5-6)</b>	<b>90.48</b>	<b>110.89</b>	<b>77.60</b>	<b>401.73</b>	<b>344.36</b>
8 Tax Expense	31.47	40.53	27.84	142.10	115.40
<b>9 Net Profit from Ordinary Activities after Tax (7-8)</b>	<b>59.01</b>	<b>70.36</b>	<b>49.76</b>	<b>259.63</b>	<b>228.96</b>
10 Paid-up Equity Share Capital (Face Value : Rs. 10/- per share)	21.25	21.25	21.25	21.25	21.25
11 Reserves excluding Revaluation Reserves as per Balance Sheet of previous year				1086.39	916.28
12 Earnings per share - Basic/Diluted (of Rs. 10/- each) (not annualised)	27.77	33.11	23.42	122.18	107.75

**2. Statement of Assets and Liabilities**

Particulars	As at	As at
	March 31, 2016 Audited	March 31, 2015 Audited
<b>A EQUITY AND LIABILITIES</b>		
<b>1 Shareholders' Funds</b>		
(a) Share Capital	21.25	21.25
(b) Reserves and Surplus	1086.39	916.28
<b>Sub-Total - Shareholders' Funds</b>	<b>1107.64</b>	<b>937.53</b>
<b>2 Non-Current Liabilities</b>		
(a) Long-term Provisions	43.95	39.16
<b>Sub-Total - Non Current Liabilities</b>	<b>43.95</b>	<b>39.16</b>
<b>3 Current Liabilities</b>		
(a) Trade Payables	232.89	193.56
(b) Other Current Liabilities	84.84	59.35
(c) Short-term Provisions	154.75	144.03
<b>Sub-Total - Current Liabilities</b>	<b>472.48</b>	<b>396.94</b>
<b>TOTAL - EQUITY AND LIABILITIES</b>	<b>1624.07</b>	<b>1373.63</b>
<b>B ASSETS</b>		
<b>1 Non-Current Assets</b>		
(a) Fixed Assets	111.29	99.95
(b) Deferred Tax Assets (Net)	8.57	6.53
(c) Long-term Loans and Advances	56.86	38.80
(d) Other Non-Current Assets	2.73	2.24
<b>Sub-Total - Non-Current Assets</b>	<b>179.45</b>	<b>147.52</b>
<b>2 Current Assets</b>		
(a) Inventories	370.10	384.13
(b) Trade Receivables	140.84	129.15
(c) Cash and Bank Balances	839.42	643.89
(d) Short-term Loans and Advances	77.87	52.87
(e) Other Current Assets	16.39	16.07
<b>Sub-Total - Current Assets</b>	<b>1444.62</b>	<b>1226.11</b>
<b>TOTAL - ASSETS</b>	<b>1624.07</b>	<b>1373.63</b>

**Notes :**

- The above results have been reviewed by the Audit Committee and thereafter approved by the Board of Directors at their meeting held on May 25, 2016.
- The Board of Directors have recommended a final dividend for the current year of Rs.35 per equity share (nominal value Rs 10/- per equity share) amounting to Rs.74.37 Lakhs subject to approval of members at the ensuing Annual General Meeting of the Company.
- The Company operates in single reportable business segment i.e. "Pharmaceuticals" and single reportable geographical segment i.e. "Within India".
- The figures of the last quarter ended March 31, 2016 and quarter ended March 31, 2015 as reported in these financial results are the balancing figures between the audited figures in respect of the full financial year ended March 31, 2016 and March 31, 2015 and the published unaudited year-to-date figures upto the third quarter ended December 31, 2015 and December 31, 2014 respectively, which were subjected to limited review.
- Figures for the previous periods have been regrouped / reclassified wherever considered necessary.

For and on behalf of the Board of Directors of  
 Abbott India Limited

MUNIR SHAIKH  
 Chairman  
 DIN : 00096273

Place : Mumbai  
 Date : May 25, 2016

