

Abbott India Limited

Annual Action Plan for Corporate Social Responsibility for the financial year 2023-24

Sr. No.	Program Name	Activity under Schedule VII	Manner of Execution	Implementing Agency	Location	Start and End Date	Modalities of Utilization of Funds	Monitoring and Reporting	Details of Impact Assessment
1.	Helping SEWA build and strengthen community-centered healthcare delivery	(i) Promoting Healthcare	Direct	NA	Gujarat, Rajasthan, Bihar, Assam, Jammu and Kashmir, Maharashtra, Uttar Pradesh	1 st April, 2023 - 31 st March, 2024	Towards training the SEWA healthcare workers, conducting awareness sessions, augmenting electronic medical record system for NCD data management, program management	Number of people reached with NCD awareness sessions Number of tele-medicine consultations Number of patients visiting health and wellness centers Number of training sessions for community health workers / nurses Monitoring and Reporting: Monthly cadence calls with implementation team Quarterly progress review meetings with the team Annual progress report	Impact Assessment of this project will be undertaken post one year from its completion date.

2.	Building Access to Quality and Affordable Healthcare infrastructure and services	(i) Promoting Healthcare	Through implementing agency	Americares India Foundation	Jammu & Kashmir, Haryana, Rajasthan, Maharashtra, Goa, Karnataka, Himachal Pradesh, Uttarakhand, Uttar Pradesh, Chandigarh, Bihar, Andhra Pradesh, Telangana, Jharkhand, Chhattisgarh, Tamil Nadu, Gujarat, Punjab, Daman	1 st July 2023 - 30th September 2026	Towards assessment of health facilities to identify gaps in services and equipment, PHC upgradation, training of health workers and ASHAs, community awareness sessions	Key Success Indicators: Number of PHCs upgraded Number of training sessions for health workers / ASHA workers conducted Number of community members benefitted Monitoring and Reporting: Regular project progress data upload on the tech-based monitoring platform Monthly cadence calls with implementation team Quarterly progress review meetings with the team Annual progress report	Impact Assessment of this project will be undertaken post one year from its completion date
3.	Promoting STEM Education and Healthy Living among Children in Schools	(i) Promoting Healthcare (ii) Promoting Education	Through implementing agency	Smile Foundation	Maharashtra	1 st June, 2023 - 31 st March, 2026	Continued support towards operational expense for STEM labs & STEM learning in school, capacity building of teachers, conducting robotics workshops/special classes/ co-curricular and extracurricular activities, organizing health camps, science fairs and sports events	Number of schools reached Number of STEM labs supported Number of teachers trained Number of health check-ups conducted Number of sports events organized Monitoring and Reporting: Regular project progress data upload on the tech-based monitoring platform Monthly cadence calls with implementation team Quarterly progress review meetings with the team Annual progress report	Impact Assessment of this project will be undertaken post one year from its completion date

4.	Supporting Health Clinics to address the need for prevention, early detection, and management of non- communicable diseases	(i) Promoting Healthcare	Direct	NA	Pan India	1 St April 2023 - 31 St March 2024	Towards arranging health clinics, performing screenings for NCD patients, undertaking awareness activities among communities	Number of health clinics Number of screenings Number of locations covered Monitoring and Reporting: Periodic review meetings with the team Annual implementation status report	Impact Assessment of this project will be undertaken post one year from its completion date
5.	Building Access to Timely Diagnostic Services for Trauma Patients	(i) Promoting Healthcare	Direct	NA	Varanasi, Uttar Pradesh	1 st November 2023 - 31 st March 2024	Towards provision of CT Scan machines to Trauma Centre and Super Specialty Hospital, Institute of Medical Sciences at Banaras Hindu University	No of CT Scan Machines provided No of patients screened No of screened patients detected with critical health issues No of screened patients receiving treatment/referrals post diagnosis Reduction in waiting list for CT scans Monitoring and Reporting: Periodic review meetings with the team Annual implementation status report	Impact Assessment of this project will be undertaken post one year from its completion date