



Abbott India Limited
Godrej BKC, Plot C-68, "G" Block,
15-16th Floor, Bandra-Kurla Complex,
Near MCA Club, Bandra (E),
Mumbai - 400 051. India

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CIN : L24239MH1944PLC007330

1. STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2023

(Rs. in Crores except earnings per share)

	Particulars	Quarter ended			Nine months ended		Year ended
		December 31, 2023	September 30, 2023	December 31, 2022	December 31, 2023	December 31, 2022	March 31, 2023
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Income						
	(a) Revenue from operations	1,437.14	1,494.14	1,322.19	4,410.28	4,005.65	5,348.73
	(b) Other income	55.61	55.51	44.23	167.12	104.51	154.15
	Total Income	1,492.75	1,549.65	1,366.42	4,577.40	4,110.16	5,502.88
2	Expenses						
	(a) Cost of materials consumed	116.63	140.29	134.26	403.88	429.72	558.61
	(b) Purchases of stock-in-trade	668.35	639.61	462.83	1,899.97	1,677.68	2,350.36
	(c) Changes in inventories of finished goods, stock-in-trade and work-in-progress	(8.19)	34.45	147.77	110.86	107.60	66.09
	(d) Employee benefits expense	139.19	142.70	135.24	431.34	436.89	563.59
	(e) Finance costs	3.17	3.13	3.79	9.64	11.98	15.99
	(f) Depreciation and amortisation expense	17.97	17.84	17.81	52.98	52.63	69.97
	(g) Other expenses	133.47	156.21	129.89	440.66	428.25	604.45
	Total Expenses	1,070.59	1,134.23	1,031.59	3,349.33	3,144.75	4,229.06
3	Profit before tax (1-2)	422.16	415.42	334.83	1,228.07	965.41	1,273.82
4	Tax expenses						
	(a) Current tax expense	109.43	108.16	88.99	319.60	251.46	329.41
	(b) Tax adjustment for earlier years	3.91	(3.88)	0.69	0.03	0.69	(3.81)
	(c) Deferred tax expense/(credit)	(2.16)	(1.80)	(1.68)	(5.72)	(4.73)	(1.19)
	Total Tax Expenses	111.18	102.48	88.00	313.91	247.42	324.41
5	Profit for the period (3-4)	310.98	312.94	246.83	914.16	717.99	949.41
6	Other Comprehensive Income						
	Items that will not be reclassified subsequently to Profit or Loss	1.21	1.21	0.43	3.63	2.38	4.84
	Income tax on above	(0.30)	(0.31)	(0.11)	(0.91)	(0.60)	(1.22)
	Total Other Comprehensive Income, net of tax	0.91	0.90	0.32	2.72	1.78	3.62
7	Total Comprehensive Income for the period, net of tax	311.89	313.84	247.15	916.88	719.77	953.03
8	Paid-up Equity Share Capital (Face Value of Rs.10 per Equity Share)	21.25	21.25	21.25	21.25	21.25	21.25
9	Other Equity	-	-	-	-	-	3,167.29
10	Earnings per equity share - Basic/Diluted (of Rs.10/- each) (not annualised) (5/8)	146.34	147.27	116.16	430.19	337.88	446.78

**SIGNED FOR IDENTIFICATION
BY**
Alc
**S R B C & CO LLP
MUMBAI**

NOTES :

- 1 The above financial results have been reviewed by the Audit Committee and thereafter approved by the Board of Directors at their meetings held on February 1, 2024.
- 2 The financial results have been prepared in accordance with the Companies (Indian Accounting Standards) Rules, 2015 (Ind AS) as amended and prescribed under Section 133 of the Companies Act, 2013 read with relevant rules thereunder and in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 and SEBI Circular dated July 5, 2016.
- 3 The financial results for quarter and nine months ended December 31, 2023 have been subjected to limited review by the statutory auditors of the Company. The Limited Review Report does not contain any qualifications.
- 4 The Company has only one segment which is 'Pharmaceuticals'. Therefore, disclosure relating to segments is not applicable and accordingly not made.
- 5 Figures for the previous periods have been regrouped/reclassified wherever considered necessary.

For and on behalf of the Board of Directors of
Abbott India Limited



VIVEK V KAMATH
Managing Director
DIN : 06606777

Place : Mumbai
Date : February 1, 2024

