



Abbott India Limited
Godrej BKC, Plot C-68, "G" Block,
15-16th Floor, Bandra-Kurla Complex,
Near MCA Club, Bandra (E),
Mumbai - 400 051, India

Registered Office:
3, Corporate Park,
Sion Trombay Road,
Mumbai - 400 071, India

Tel : (91-22) 5046 1000/2000
Fax : (91-22) 5016 9400
E-mail : webmasterindia@abbott.com
Website : www.abbott.co.in
CIN : L24239MH1944PLC007330

STATEMENT OF UNAUDITED RESULTS FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2019

(Rs. in Lakhs except earnings per share)

Particulars	Quarter ended			Nine Months ended		Year ended
	December 31, 2019	September 30, 2019	December 31, 2018	December 31, 2019	December 31, 2018	March 31, 2019
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1 Income						
(a) Revenue from operations	1078,25	1054,80	947,65	3131,94	2772,29	3678,60
(b) Other income	27,76	28,90	37,63	86,26	83,93	113,29
Total Income	1106,01	1083,70	985,28	3218,20	2856,22	3791,89
2 Expenses						
(a) Cost of materials consumed	105,01	108,34	79,03	312,49	265,09	406,40
(b) Purchases of stock-in-trade	377,24	492,31	466,26	1316,39	1265,12	1684,38
(c) Changes in inventories of finished goods, stock-in-trade and work-in-progress	115,98	1,18	3,32	131,17	54,18	(2,18)
(d) Employee benefits expense	119,00	120,62	106,32	359,80	326,24	435,58
(e) Finance costs	1,86	1,82	43	5,71	1,50	2,25
(f) Depreciation and amortisation expense	15,05	14,95	3,96	44,80	12,01	16,92
(g) Other expenses	121,32	128,22	146,23	394,08	409,83	549,69
Total Expenses	855,46	867,44	805,55	2564,44	2333,97	3093,04
3 Profit before tax (1-2)	250,55	216,26	179,73	653,76	522,25	698,85
4 Tax expenses (Refer Note 5)						
(a) Current tax expense	64,52	35,96	62,56	171,28	187,61	248,46
(b) Tax adjustment for earlier years	25	-	(2,54)	25	(2,54)	(2,58)
(c) Deferred tax expense/(credit)	(91)	1,97	2,66	27	4	2,64
Total Tax Expenses	63,86	37,93	62,68	171,80	185,11	248,52
5 Profit for the period (3-4)	186,69	178,33	117,05	481,96	337,14	450,33
6 Other Comprehensive Income						
Items that will not be reclassified subsequently to Profit or Loss	(81)	(81)	(42)	(2,42)	(1,26)	(3,21)
Income tax on above	20	(78)	14	(30)	44	1,12
Total Other Comprehensive Income, net of tax	(61)	(1,59)	(28)	(2,72)	(82)	(2,09)
7 Total Comprehensive Income for the period, net of tax (5+6)	186,08	176,74	116,77	479,24	336,32	448,24
8 Paid-up Equity Share Capital (Face Value of Rs.10 per Equity Share)	21,25	21,25	21,25	21,25	21,25	21,25
9 Earnings per equity share - Basic/Diluted (of Rs.10/- each) (not annualised)	87.85	83.92	55.08	226.80	158.65	211.93

SIGNED FOR IDENTIFICATION
BY

S R B C & C O L L P
M U M B A I

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NOTES :

- 1 The above financial results have been reviewed by the Audit Committee and thereafter approved by the Board of Directors at their meeting held on February 7, 2020.
- 2 The financial results have been prepared in accordance with the Companies (Indian Accounting Standards) Rules, 2015 (Ind AS) as amended prescribed under Section 133 of the Companies Act, 2013 read with relevant rules thereunder and in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 and SEBI Circular dated July 5, 2016.
- 3 The financial results for quarter and nine months ended December 31, 2019 have been subjected to limited review by the statutory auditors of the Company. The Limited Review Report does not contain any qualifications.
- 4 The Company has adopted Ind AS 116 "Leases" effective April 1, 2019, using the modified retrospective method. The Company has applied the standard to its leases with the cumulative impact recognized on the date of initial application (i.e. April 1, 2019). Accordingly, information pertaining to quarter and nine months period ended December 31, 2018 and year ended March 31, 2019 have not been restated.
- 5 The Company has elected to exercise the option permitted under section 115BAA of the Income Tax Act, 1961 as introduced by the Taxation Laws (Amendment) Ordinance, 2019. Accordingly, the Company has recognised provision for income tax for the nine months ended December 31, 2019 and remeasured its deferred tax assets and deferred tax liabilities basis the rate prescribed in the said section. The full impact of this change has been recognised in the Statement of Profit and Loss for the nine months ended December 31, 2019.
- 6 The Company has only one segment which is 'Pharmaceuticals'. Therefore, disclosure relating to segments is not applicable and accordingly not made.
- 7 Figures for the previous periods have been regrouped/reclassified wherever considered necessary.

For and on behalf of the Board of Directors of
Abbott India Limited

Ambati Venu
Managing Director
DIN : 07614849

Place : Goa
Date : February 7, 2020

