



Statement of Unaudited Results for the Quarter and Nine months ended December 31, 2015

(Rs. in Lakhs)

	Particulars	Quarter ended			Nine Months ended		Year Ended
		December 31, 2015	September 30, 2015	December 31, 2014	December 31, 2015	December 31, 2014	March 31, 2015
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	<b>Income from Operations</b>						
	(a) Net Sales (Net of Excise Duty)	649,84	632,81	562,28	1905,93	1656,61	2237,60
	(b) Other Operating Income	17,45	12,25	11,44	39,52	31,27	51,72
	<b>Total Income from Operations (Net)</b>	<b>667,29</b>	<b>645,06</b>	<b>573,72</b>	<b>1945,45</b>	<b>1687,88</b>	<b>2289,32</b>
2	<b>Expenses</b>						
	(a) Cost of Materials consumed	88,58	70,29	89,11	240,07	217,20	305,43
	(b) Purchase of Stock-in-Trade	405,18	304,85	345,12	926,40	819,61	1047,87
	(c) Changes in Inventories of Finished Goods, Work-in-Progress and Stock-in-Trade	(118,06)	(5,64)	(111,84)	(57,80)	(74,17)	(41,33)
	(d) Employee Benefits Expense	86,63	85,49	78,10	256,62	228,68	305,40
	(e) Depreciation and Amortisation Expense	3,56	3,42	3,64	10,34	11,56	14,94
	(f) Other Expenses	102,79	103,79	87,20	295,92	252,27	359,70
	<b>Total Expenses</b>	<b>568,68</b>	<b>562,20</b>	<b>491,33</b>	<b>1671,55</b>	<b>1455,15</b>	<b>1992,01</b>
3	<b>Profit from Operations before Other Income and Finance Costs (1-2)</b>	<b>98,61</b>	<b>82,86</b>	<b>82,39</b>	<b>273,90</b>	<b>232,73</b>	<b>297,31</b>
4	Other Income	12,35	13,06	12,42	37,86	34,07	47,55
5	<b>Profit from Ordinary Activities before Finance Costs (3+4)</b>	<b>110,96</b>	<b>95,92</b>	<b>94,81</b>	<b>311,76</b>	<b>266,80</b>	<b>344,86</b>
6	Finance Costs	7	41	2	51	4	50
7	<b>Profit from Ordinary Activities before Tax (5-6)</b>	<b>110,89</b>	<b>95,51</b>	<b>94,79</b>	<b>311,25</b>	<b>266,76</b>	<b>344,36</b>
8	Tax Expense	40,53	33,81	30,26	110,63	87,56	115,40
9	<b>Net Profit from Ordinary Activities after Tax (7-8)</b>	<b>70,36</b>	<b>61,70</b>	<b>64,53</b>	<b>200,62</b>	<b>179,20</b>	<b>228,96</b>
10	Paid-up Equity Share Capital (Face Value: Rs. 10/- per share)	21,25	21,25	21,25	21,25	21,25	21,25
11	Reserves excluding Revaluation Reserves as per Balance Sheet of previous year						916,28
12	Basic and Diluted Earning Per Share (of Rs. 10/- each) (not annualised)	33.11	29.04	30.37	94.41	84.33	107.75

Notes:

- The above results have been reviewed by the Audit Committee and thereafter approved by the Board of Directors at their meetings held on February 1, 2016.
- The Company operates in single reportable business segment i.e. "Pharmaceuticals" and single reportable geographical segment i.e. "Within India".
- Figures for the previous periods have been regrouped / rearranged wherever considered necessary.

For and on behalf of the Board of Directors of  
Abbott India Limited

REHAN A. KHAN  
Managing Director  
DIN : 02616924

Place : Mumbai  
Date : February 1, 2016

