

Statement of Unaudited Results for the Quarter and Six Months Ended June 30, 2013
Part I

(Rs. in Lakhs)

	Particulars	Quarter ended			Six Months Ended		Previous Year Ended
		June 30, 2013	March 31, 2013	June 30, 2012	June 30, 2013	June 30, 2012	December 31, 2012
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Income from Operations						
	(a) Net Sales (Net of Excise Duty)	429,68	406,52	402,83	836,20	769,27	1613,09
	(b) Other Operating Income	10,53	13,16	8,84	23,69	18,38	39,60
	Total Income from Operations (Net)	440,21	419,68	411,67	859,89	787,65	1652,69
2	Expenses						
	(a) Cost of Materials Consumed	70,24	69,94	33,75	140,18	76,56	167,12
	(b) Purchase of Stock-in-Trade	224,60	212,05	180,58	436,65	349,90	795,79
	(c) Changes in Inventory of Finished Goods, Work-in-Progress and Stock in Trade	(31,76)	(43,03)	22,48	(74,79)	32,57	8,74
	(d) Employee Benefits expense	58,10	57,40	53,10	115,50	102,53	206,10
	(e) Depreciation and Amortisation expense	4,78	5,23	3,95	10,01	9,87	19,49
	(f) Other expenses	76,56	77,41	77,41	153,97	152,38	273,14
	Total expenses	402,52	379,00	371,27	781,52	723,81	1470,38
3	Profit from Operations before Other Income, Finance Costs and Exceptional Items (1-2)	37,69	40,68	40,40	78,37	63,84	182,31
4	Other Income	6,72	6,37	5,83	13,09	11,13	22,31
5	Profit from Ordinary Activities before Finance Costs and Exceptional Items (3+4)	44,41	47,05	46,23	91,46	74,97	204,62
6	Finance Costs	3	1	1	4	2	2
7	Profit from Ordinary Activities after Finance Costs but before Exceptional Items (5-6)	44,38	47,04	46,22	91,42	74,95	204,60
8	Exceptional Items						
	(a) Provision for Anticipated Date Expired Goods	-	-	-	-	(18,69)	(18,69)
	(b) Writeback of Depreciation	-	-	-	-	29,08	29,08
	Total Exceptional Items	-	-	-	-	10,39	10,39
9	Profit from Ordinary Activities before Tax (7+8)	44,38	47,04	46,22	91,42	85,34	214,99
10	Tax Expense	14,67	15,34	16,70	3,001	28,74	70,29
11	Net Profit from Ordinary Activities after Tax (9-10)	29,71	31,70	29,52	61,41	56,60	144,70
12	Paid-up Equity Share Capital (Face Value: Rs. 10/- per share)	21,25	21,25	21,25	21,25	21,25	21,25
13	Reserves excluding revaluation reserves (as per Balance Sheet of previous accounting year)						625,61
14	Basic and Diluted Earning Per Share (of Rs. 10/- each) not annualised except for year ended December 31, 2012 - Rs.	13.98	14.92	13.89	28.90	26.64	68.10

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Part II – Select Information for the Quarter and Six Months Ended June 30, 2013

	Particulars	Quarter ended			Six Months ended		Previous Year Ended December 31, 2012
		June 30, 2013	March 31, 2013	June 30, 2012	June 30, 2013	June 30, 2012	
A	Particulars of Shareholding						
1	Public shareholding						
	- Number of Shares	53,15,254	53,15,254	53,15,254	53,15,254	53,15,254	53,15,254
	- Percentage of Shareholding	25.01%	25.01%	25.01%	25.01%	25.01%	25.01%
2	Promoters and promoter group shareholding						
	(a) Pledged/ Encumbered :						
	- Number of Shares	-	-	-	-	-	-
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of Shares (as a % of the total share capital of the company)	-	-	-	-	-	-
	(b) Non - encumbered :						
	- Number of Shares	159,34,048	159,34,048	159,34,048	159,34,048	159,34,048	159,34,048
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	- Percentage of Shares (as a % of the total share capital of the company)	74.99%	74.99%	74.99%	74.99%	74.99%	74.99%

	Particulars	Quarter Ended June 30, 2013
B	Investor Complaints	
	Pending at the beginning of the quarter	-
	Received during the quarter	4
	Disposed off during the quarter	3
	Remaining unresolved at the end of the quarter	1

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Notes:

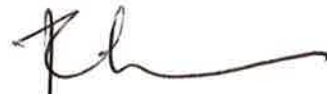
1. Statement of Assets and Liabilities

		(Rs. in Lakhs)	
		As on June 30, 2013	As on Dec. 31, 2012
		Unaudited	Audited
A	Equity and Liabilities		
1	Shareholders funds		
	(a) Share Capital	21,25	21,25
	(b) Reserves and Surplus	686,74	625,61
	Sub Total – Shareholders funds	707,99	646,86
2	Non Current Liabilities		
	(a) Deferred Tax Liabilities (Net)	1	1,25
	(b) Long Term Provisions	37,68	29,43
	Sub Total – Non Current Liabilities	37,69	30,68
3	Current Liabilities		
	(a) Trade Payables	168,48	101,34
	(b) Other Current Liabilities	46,82	84,11
	(c) Short Term Provisions	50,96	44,12
	Sub Total Current Liabilities	266,26	229,57
	Total Equity and Liabilities	1011,94	907,11
B	Assets		
1	Non Current Assets		
	(a) Fixed Assets	104,54	109,18
	(b) Long Term Loans and Advances	33,33	22,88
	Sub Total – Non Current Assets	137,87	132,06
2	Current Assets		
	(a) Inventories	327,55	263,63
	(b) Trade Receivables	105,06	141,03
	(c) Cash and Cash Equivalents	385,41	324,52
	(d) Short Term Loans and Advances	51,52	42,79
	(e) Other Current Assets	4,53	3,08
	Sub Total –Current Assets	874,07	775,05
	Total Assets	1011,94	907,11

2. The results for the quarter and six months ended June 30, 2013 have been reviewed by the Audit Committee, approved by the Board of Directors and subjected to a 'Limited Review' by the statutory auditors of the Company, in compliance with Clause 41 of the Listing Agreement with the Bombay Stock Exchange Limited.
3. The Company operates in one reportable business segment i.e. "Pharmaceuticals" and one reportable geographical segment i.e. "Within India".
4. The members of the Company at their Annual General Meeting held on April 25, 2013, approved a dividend of Rs 17.00 per share (nominal value Rs.10/- per equity share) for the year ended December 31, 2012, amounting to Rs. 42,26 Lakhs (including Corporate Dividend Tax of Rs. 6,14 Lakhs) which has been paid during the current quarter.
5. Figures for the previous periods/ year have been regrouped/ rearranged wherever considered necessary.

BJ NJ

**For and on behalf of the Board of Directors of
Abbott India Limited**



**Rehan A. Khan
Managing Director**

**Place : Mumbai
Date : August 14, 2013**

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