



Abbott India Ltd
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1. STATEMENT OF AUDITED RESULTS FOR THE QUARTER AND YEAR ENDED MARCH 31, 2018

(Rs. in Lakhs except earnings per share)

Particulars	Quarter ended			Year ended	
	March 31, 2018	December 31, 2017	March 31, 2017	March 31, 2018	March 31, 2017
	Audited	Unaudited	Audited	Audited	Audited
	Refer Note 3		Refer Note 3		
1 Income					
(a) Revenue from operations	788,36	881,49	715,42	3307,12	2938,69
(b) Other income (Refer Note 6)	58,60	19,00	15,45	116,99	57,64
Total Income	846,96	900,49	730,87	3424,11	2996,33
2 Expenses					
(a) Cost of materials consumed	70,35	82,66	71,73	295,72	315,94
(b) Purchases of stock-in-trade	342,43	571,82	269,97	1711,22	1497,56
(c) Changes in inventories of finished goods, stock-in-trade and work-in-progress	19,09	(141,14)	80,62	(102,20)	(101,44)
(d) Excise duty on sales (Refer Note 4)	-	-	9,76	8,62	36,13
(e) Employee benefits expense	107,65	91,13	84,76	393,69	345,27
(f) Finance costs	221	51	2,00	3,82	204
(g) Depreciation and amortisation expense	3,96	4,22	3,84	16,19	16,43
(h) Other expenses	142,22	113,68	135,71	475,57	447,91
Total Expenses	687,91	722,88	658,39	2802,63	2559,84
3 Profit before tax (1-2)	159,05	177,61	72,48	621,48	436,49
4 Tax expenses					
(a) Current tax expense	58,36	64,42	26,77	223,51	156,88
(b) Tax adjustment for earlier years	92	(2,55)	4,96	(1,63)	4,96
(c) Deferred tax (Credit)	(31)	35	(1,31)	(1,62)	(2,00)
Total Tax expenses	58,97	62,22	30,42	220,26	159,84
5 Profit for the year (3-4)	100,08	115,39	42,06	401,22	276,65
6 Other Comprehensive Income					
Items that will not be reclassified subsequently to Profit or Loss	48	(72)	(2,87)	(1,68)	(2,87)
Income tax on above	(15)	25	99	60	99
Total Other Comprehensive Income, net of tax	33	(47)	(1,88)	(1,08)	(1,88)
7 Total Comprehensive Income for the year, net of tax (5+6)	100,41	114,92	40,18	400,14	274,77
8 Paid-up Equity Share Capital (Face Value Rs.10 per Equity Share)	21,25	21,25	21,25	21,25	21,25
9 Earnings per equity share - Basic/Diluted (of Rs.10/- each) (not annualised)	47.10	54.30	19.79	188.81	130.19

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2. STATEMENT OF ASSETS AND LIABILITIES

(Rs. in Lakhs)

	As at	As at
	March 31, 2018	March 31, 2017
	Audited	Audited
ASSETS		
Non-current assets		
Property, plant and equipment	78,58	107,65
Capital work-in-progress	2,17	5,14
Other intangible assets	2,80	1,95
Intangible assets under development	-	1,13
Financial assets		
Loans	15,02	5,56
Other financial assets	22,71	21,19
Deferred tax assets (net)	14,60	12,38
Other non-current assets	14,84	17,78
Total Non-current assets	150,72	172,78
Current assets		
Inventories	585,33	500,63
Financial assets		
Trade receivables	263,44	176,22
Cash and cash equivalents	37,68	202,24
Bank balances other than cash and cash equivalents	993,67	888,68
Loans	205,48	1,92
Other financial assets	40,21	38,76
Current tax assets (net)	15,73	13,19
Other Current Assets	89,59	71,38
	2231,13	1893,02
Asset held for sale (Refer Note 5)	34,34	-
Total current assets	2265,47	1893,02
TOTAL ASSETS	2416,19	2065,80
EQUITY AND LIABILITIES		
Equity		
Equity share capital	21,25	21,25
Other equity	1671,51	1365,69
Total equity	1692,76	1386,94
Non-current liabilities		
Provisions	55,35	47,22
Total Non-current liabilities	55,35	47,22
Current liabilities		
Financial liabilities		
Trade Payables		
Due to micro and small enterprises	5,84	341
Due to others	474,79	471,29
Other financial liabilities	48,98	41,06
Other current liabilities	32,82	36,83
Provisions	77,47	70,39
Current tax liabilities (net)	28,18	8,66
Total current liabilities	668,08	631,64
TOTAL EQUITY AND LIABILITIES	2416,19	2065,80

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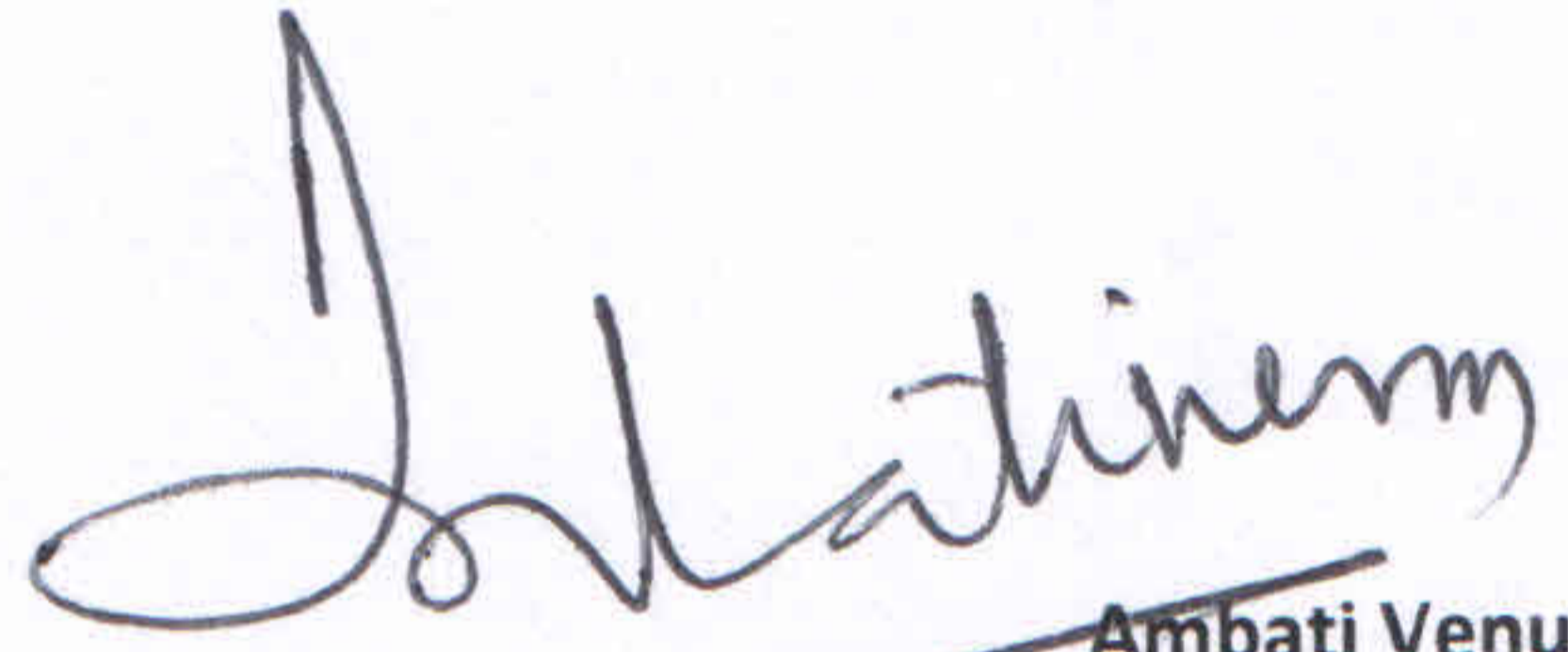
NOTES :

- 1 The above financial results have been reviewed by the Audit Committee and thereafter approved by the Board of Directors at their meeting held on May 14, 2018.
- 2 This statement has been prepared in accordance with the Companies (Indian Accounting Standards) Rules, 2015 (Ind AS) as amended prescribed under Section 133 of the Companies Act, 2013 read with relevant rules thereunder and in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 and SEBI circular dated July 5, 2016.
- 3 The figures for the quarter ended March 31, 2018 and quarter ended March 31, 2017 as reported in these financial results are the balancing figures between the audited figures in respect of the full financial year and the published year to date figures up to the third quarter of the relevant financial year which were only reviewed and not subjected to audit.
- 4 The Government of India has implemented Goods and Services Tax ('GST') with effect from July 1, 2017 which replaces excise duty and various other indirect taxes. Sales of period upto June 30, 2017 are reported inclusive of excise duty which is now subsumed in GST. As per Ind AS 18, the revenue for the period from July 1, 2017 to March 31, 2018 is reported net of GST. Accordingly, the revenue for the quarter and year ended March 31, 2018 are not strictly comparable to the corresponding quarter and year ended March 31, 2017 respectively.
- 5 The Company has decided to dispose off two office premises located in Mumbai and accordingly, the net book value of said assets amounting to Rs. 34,34 Lakhs, is shown as 'Assets held for sale' under Current Assets.
- 6 Other income for the quarter ended and year ended March 31, 2018 includes an income of Rs. 36,88 Lakhs and Rs. 45,30 Lakhs respectively from assignment of trademarks.
- 7 The Board of Directors of the Company have recommended a final dividend of Rs. 50 per equity share of Rs.10 each and a special dividend of Rs. 5 per equity share of Rs.10 each. The payment will result in a cash outflow of Rs. 140,67 Lakhs (including dividend distribution tax), if approved by the shareholders at the ensuing Annual General Meeting of the Company.
- 8 The Company has only one segment which is 'Pharmaceuticals'. Therefore, disclosure relating to segments is not applicable and accordingly not made.
- 9 Figures for the previous periods have been regrouped/reclassified wherever considered necessary.

For and on behalf of the Board of Directors of
Abbott India Limited



Place : Mumbai
Date : May 14, 2018


Ambati Venu
Managing Director
DIN : 07614849