

Unaudited Financial results for the quarter and six months ended May 31, 2010

Rs. In Lakhs						
Sr.No	Particulars	3 months ended		6 months ended		Year ended
		May 31, 2010	May 31, 2009	May 31, 2010	May 31, 2009	November 30, 2009
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Net Sales/Income from Operations					
a	Gross Sales	224,37	193,82	426,43	361,09	766,64
	Less : Excise Duty	1,37	1,52	2,60	2,95	5,72
	Net Sales	223,00	192,30	423,83	358,14	760,92
b	Other Operating Income	5,62	4,39	10,87	7,96	23,41
2	Expenditure					
a	(Increase)/decrease in stock in trade & work-in-progress	11,29	5,53	12,37	25	(10,78)
b	Consumption of raw materials	8,72	14,54	16,74	23,23	46,12
c	Purchase of Traded Goods	126,88	107,34	251,77	216,21	468,82
d	Employees Cost	24,45	15,30	46,05	29,78	62,37
e	Depreciation	2,24	2,19	4,26	4,10	9,01
f	Other Expenditure	35,21	25,84	66,35	46,58	97,08
g	Total Expenditure	208,79	170,74	397,54	320,15	672,62
3	Profit from Operations before Other Income and Interest (1-2)	19,83	25,95	37,16	45,95	111,71
4	Other Income	1,16	1,32	2,22	3,93	5,87
5	Profit before Interest (3+4)	20,99	27,27	39,38	49,88	117,58
6	Interest	-	-	1	12	20
7	Profit before Tax	20,99	27,27	39,37	49,76	117,38
8	Tax Expenses (including current tax, deferred taxation, fringe benefit tax and prior period adjustments for the period)	6,92	9,69	13,50	18,11	39,87
9	Net Profit for the period	14,07	17,58	25,87	31,65	77,51
10	Paid- up Equity Share Capital (Face value of the share – Rs. 10).	13,68	13,68	13,68	13,68	13,68
11	Reserves excluding revaluation reserves (as per last audited balance sheet)					257,88
12	Basic and diluted Earnings per share for the periods, for the year to date (not annualized) and for the previous year – Rs.	10.29	12.86	18.92	23.14	56.68
13	Public shareholding Number of Shares Percentage of Shareholding	42,47,056 31.06%	42,47,056 31.06%	42,47,056 31.06%	42,47,056 31.06%	42,47,056 31.06%
14	Promoters and promoter group shareholding					
a	Pledged/ Encumbered Number of Shares Percentage of Shares (as a % of the total shareholding of promoter and promoter group) Percentage of Shares (as a % of the total share capital of the company)	- - - -	- - - -	- - - -	- - - -	- - - -
b	Non - encumbered Number of Shares Percentage of Shares (as a % of the total shareholding of promoter and promoter group) Percentage of Shares (as a % of the total share capital of the company)	94,28,184 100.00% 68.94%	94,28,184 100.00% 68.94%	94,28,184 100.00% 68.94%	94,28,184 100.00% 68.94%	94,28,184 100.00% 68.94%

Notes :

- The results for the quarter and six months ended May 31, 2010 have been reviewed by the Audit Committee, approved by the Board of Directors and subjected to a "Limited Review" by the auditors of the Company, in compliance with Clause 41 of the Listing Agreement with Bombay Stock Exchange Limited.

2. Unaudited statement of assets and liabilities as at May 31, 2010

Particulars	As at	As at
	May 31, 2010	May 31, 2009
	(unaudited)	(unaudited)
	Rs in Lakhs	Rs in Lakhs
Shareholders Funds		
(a) Capital	13,68	13,68
(b) Reserves and Surplus	283,75	239,22
Loan Funds	-	64
Deferred Tax Liability (Net)	1,30	3,26
Total	298,73	256,80
Fixed Assets	50,53	50,04
Current Assets, Loans and Advances		
(a) Inventories	91,28	91,73
(b) Sundry Debtors	48,29	35,72
(c) Cash and Bank Balances	182,37	147,49
(d) Other Current Assets	64	38
(e) Loans and Advances	10,32	9,93
	332,90	285,25
Less : Current Liabilities and Provisions		
(a) Liabilities	(65,88)	(58,84)
(b) Provisions	(18,82)	(19,65)
	(84,70)	(78,49)
Net Current Assets	248,20	206,76
Total	298,73	256,80

3. The Company is making strategic investments for expanding its field force to improve market coverage and enhanced promotional efforts to increase market share.
4. As approved by the members of the Company at their Annual General Meeting held on March 12, 2010, the Company has paid a dividend of Rs 17.00 per share on 1,36,75,240 equity shares of Rs 10.00 each for the year ended November 30, 2009, amounting to Rs 27,20 lakhs (including Corporate Dividend Tax).
5. The Company operates in one reportable business segment i.e. "Pharmaceuticals" and one reportable geographical segment i.e. "Within India".
6. There were no Investor Complaints pending at the beginning of the quarter. The Company received 6 complaints from the investors and all the complaints were resolved and disposed of during the quarter. There were no complaints lying unresolved at the end of the quarter.
7. Figures for the prior year / period have been regrouped and/or reclassified wherever considered necessary.

Abbott India Limited

Mumbai : June 29, 2010

Vivek Mohan
Managing Director