

Unaudited Financial results for the Quarter and Six months ended May 31, 2009

Rs. In Lakhs						
Sr. No	Particulars	3 months ended		6 months ended		Year ended November 30, 2008
		May 31, 2009	May 31, 2008	May 31, 2009	May 31, 2008	
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Net Sales/Income from Operations					
a	Gross Sales	193,82	170,77	361,09	321,38	675,48
	Less : Excise Duty	1,52	2,67	2,95	5,47	9,78
	Net Sales	192,30	168,10	358,14	315,91	665,70
b	Other Operating Income	4,39	3,02	7,96	5,00	12,96
2	Expenditure					
a	(Increase)/decrease in stock in trade & work-in-progress	5,53	7,65	25	9,12	(3,22)
b	Consumption of raw materials	14,54	5,35	23,23	10,16	25,31
c	Purchase of Traded Goods	107,34	105,39	216,21	198,88	432,52
d	Employee Cost	15,30	11,18	29,78	21,82	48,91
e	Depreciation	2,19	1,50	4,10	2,75	6,98
f	Other Expenditure	25,84	19,66	46,58	38,75	86,55
g	Total Expenditure	170,74	150,73	320,15	281,48	597,05
3	Profit from Operations before Other Income and Interest (1-2)	25,95	20,39	45,95	39,43	81,61
4	Other Income	1,32	4,46	3,93	6,38	12,76
5	Profit Before Interest (3+4)	27,27	24,85	49,88	45,81	94,37
6	Interest	-	-	12	-	2
7	Profit before Tax	27,27	24,85	49,76	45,81	94,35
8	Tax Expenses (including current tax, deferred taxation, fringe benefit tax and prior period adjustments for the period)	9,69	6,68	18,11	13,49	31,48
9	Net Profit for the period	17,58	18,17	31,65	32,32	62,87
10	Paid- up Equity Share Capital (Face value of the share – Rs. 10).	13,68	14,47	13,68	14,47	13,68
11	Reserves excluding revaluation reserves (as per last audited balance sheet)					207,57
12	Basic and diluted Earnings per share for the period, for the year to date (not annualized) and for the previous year – Rs.	12.85	12.56	23.14	22.33	43.62
13	Public shareholding Number of Shares Percentage of Shareholding	42,47,056 31.06%	5,044,556 34.9%	42,47,056 31.06%	5,044,556 34.9%	42,47,056 31.06%
14	Promoters and promoter group shareholding					
a	Pledged/ Encumbered Number of Shares Percentage of Shares (as a % of the total shareholding of promoter and promoter group) Percentage of Shares (as a % of the total share capital of the company)	- - -	- - -	- - -	- - -	- - -
b	Non - encumbered Number of Shares Percentage of Shares (as a % of the total shareholding of promoter and promoter group) Percentage of Shares (as a % of the total share capital of the company)	94,28,184 100.00% 68.94%	- - -	94,28,184 100.00% 68.94%	- - -	- - -

Notes :

- The results for the quarter and six months ended May 31, 2009 have been reviewed by the Audit Committee, approved by the Board of Directors and subjected to a "Limited Review" by the auditors of the Company, in compliance with Clause 41 of the Listing Agreement with Bombay Stock Exchange Limited.
- As approved by the members of the Company at their Annual General Meeting held on March 17, 2009, the Company has paid a dividend of Rs 14.00 per share on 1,36,75,240 equity shares of Rs 10.00 each for the year ended November 30, 2008, amounting to Rs 22,40 lakhs (including Corporate Dividend Tax).
- The Company operates in one reportable business segment i.e. "Pharmaceuticals" and one reportable geographical segment i.e. "Within India".
- There were no Investor Complaints pending at the beginning of the quarter. The Company received 5 complaints from the investors and all the complaints were resolved and disposed of during the quarter. There were no complaints lying unresolved at the end of the quarter.
- Figures for the prior year / period have been regrouped and/or reclassified wherever considered necessary.

Abbott India Limited

Vivek Mohan
Managing Director

Mumbai : June 24, 2009