

Unaudited Financial results for the quarter ended February 29, 2008

Sr. No	Particulars	Rs. in Million		
		3 Months ended February 29, 2008	3 Months ended February 28, 2007	Year ended November 30, 2007
		(Unaudited)	(Unaudited)	(Audited)
1	Gross Sales	1,506.1	1,362.7	6,080.2
	Less : Excise Duty	28.0	30.4	137.0
	Net Sales	1,478.1	1,332.3	5,943.2
2	Other Income	39.0	54.9	259.7
3	Total Income	1,517.1	1,387.2	6,202.9
4	Expenditure			
	a (Increase)/ Decrease in stock in trade	14.7	(120.2)	(317.7)
	b Consumption of raw materials	48.1	50.4	195.2
	c Purchases of Traded Goods	934.9	1,010.0	4,207.3
	d Employee Cost	106.4	78.1	353.4
	e Depreciation	12.5	12.3	56.6
	f Other Expenditure	190.9	170.9	689.3
	g Total Expenditure	1,307.5	1,201.5	5,184.1
5	Interest	-	-	0.2
6	Profit before Tax	209.6	185.7	1,018.6
7	Tax Expense (including current tax, deferred tax and fringe benefit tax)	68.1	56.7	334.3
8	Net Profit	141.5	129.0	684.3
9	Paid- up Equity Share Capital (Face value of the share – Rs. 10)	144.7	152.8	144.7
10	Reserves excluding revaluation reserves (as per balance sheet)	-	-	2,165.5
11	Basic and diluted Earnings per share for the period (not annualized) & for the previous year – Rs.	9.78	8.44	46.43
12	Aggregate of public shareholding			
	Number of Shares	5,044,556	5,851,916	5,044,556
	Percentage of Shareholding	34.9%	38.3%	34.9%

Notes :

- The results for the quarter ended February 29, 2008 have been reviewed by the Audit Committee, approved by the Board of Directors and subjected to a "Limited Review" by the auditors of the Company, in compliance with Clause 41 of the Listing Agreement with Bombay Stock Exchange Limited.
- The Board of Directors at their meeting held on February 14, 2008, have recommended a dividend of Rs 17.50 per share on 14,472,740 equity shares of Rs 10 each of the company for the year ended November 30, 2007, which is subject to approval of the members of the Company at their Annual General Meeting to be held on April 8, 2008. The dividend if approved, will absorb a sum of Rs 296.3 Million (including Corporate Dividend Tax).
- Reserves of Rs 2,165.5 Million are net of Proposed Dividend (including Corporate Dividend Tax) for the year ended November 30, 2007.
- The Board proposed buyback of shares at a price not exceeding Rs 650 per share by utilizing an amount of Rs 518.4 million, which was approved by the shareholders through Postal Ballot on October 15, 2007. The Company is awaiting approval of the Securities and Exchange Board of India on the exemption application filed by it under the Securities and Exchange Board of India (Substantial Acquisition of Shares and Takeovers) Regulations, 1998, as amended. The proposed buyback will commence upon receipt of necessary approvals.
- The Company operates in one reportable business segment i.e. "Pharmaceuticals" and one geographical segment i.e. "Within India".
- There were no Investor Complaints pending at the beginning of the quarter. The Company received 5 complaints from the investors and all the complaints were resolved and disposed of during the quarter. There were no complaints lying unresolved at the end of the quarter.
- Figures for the prior year/period have been regrouped and/or reclassified wherever considered necessary.

Abbott India Limited

Vivek Mohan
Managing Director

Mumbai : March 28, 2008