

Unaudited Financial results for the quarter ended February 28, 2007

Sr.No	Particulars	Rs in Million		
		3 months ended February 28, 2007	3 months ended February 28, 2006	Year ended November 30, 2006
		(Unaudited)	(Unaudited)	(Audited)
1	Gross Sales	1,362.7	1,148.8	5,166.2
	Less: Excise Duty	30.4	10.5	63.8
	Net Sales	1,332.3	1,138.3	5,102.4
2	Other Income	54.9	37.9	205.3
3	Total Expenditure	1,189.2	967.3	4,387.7
	a (Increase)/decrease in stock in trade	(120.2)	(59.7)	(99.8)
	b Consumption of raw materials	50.4	20.3	116.7
	c Staff Cost	78.1	66.2	281.9
	d Other Expenditure			
	(i) Purchase of Finished Goods	1,010.0	812.9	3,516.4
	(ii) Others	170.9	127.6	572.5
4	Interest	-	0.1	1.2
5	Depreciation	12.3	9.0	44.4
6	Profit before Tax	185.7	199.8	874.4
7	Provision for Taxation (including deferred taxation, prior year adjustments and fringe benefit tax)	56.7	55.5	275.8
8	Net Profit	129.0	144.3	598.6
9	Paid- up Equity Share Capital (Face value of the share – Rs. 10)	152.8	152.8	152.8
10	Reserves excluding revaluation reserves (as per balance sheet of the previous accounting year)	-	-	2,305.3
11	Basic and diluted Earnings per share (not annualized) – Rs.	8.44	9.44	39.18
12	Aggregate of public shareholding			
	Number of Shares	5,851,916	5,851,916	5,851,916
	Percentage of Shareholding	38.3%	38.3%	38.3%

Notes :

- The results for the quarter ended February 28, 2007 have been reviewed by the Audit Committee, approved by the Board of Directors and subjected to a "Limited Review" by the auditors of the Company, in compliance with Clause 41 of the Listing Agreement with Bombay Stock Exchange Limited.
- The Board of Directors at their meeting held on February 8, 2007, have recommended a dividend of Rs 17.50 per share on 15,280,100 equity shares of Rs 10 each of the company for the year ended November 30, 2006, which is subject to approval of the members of the Company at their Annual General Meeting to be held on April 17, 2007. The dividend if approved, will absorb a sum of Rs 304.9 Million (including Corporate Dividend Tax).
- Reserves of Rs 2,305.3 Million are net of Proposed Dividend (including Corporate Dividend Tax) for the year ended November 30, 2006.
- Subsequent to the quarter ending on February 28, 2007, the Company has bought back 807,360 fully paid-up equity shares of Rs. 10 each, at a price of Rs. 650 per share. The Company is in process of completing the regulatory formalities in connection with the said buy-back. Consequently the paid up equity share Capital would stand reduced to Rs. 144.7 Million and aggregate public shareholding would be 5,044,556 equity shares (34.9%). As required by Section 77AA of the Companies Act 1956, an amount of Rs. 8.1 Million would be transferred to the Capital Redemption Reserve. The above buyback of equity shares has no adverse impact on the diluted Earnings Per Share.
- The Company operates in one reportable business segment i.e. "Pharmaceuticals" and one geographical segment i.e. "Within India".
- There were no Investor Complaints pending at the beginning of the quarter. The Company received 2 complaints from the investors and all the complaints were resolved and disposed of during the quarter. There were no complaints lying unresolved at the end of the quarter.
- Figures for the prior year/period have been regrouped and/or reclassified wherever considered necessary.

Abbott India Limited

Vivek Mohan
Managing Director

Mumbai : March 29, 2007