

Unaudited Financial results for the Quarter and Nine months ended August 31, 2009

Rs. In Lakhs						
Sr. No	Particulars	3 months ended		9 months ended		Year ended November 30, 2008
		August 31, 2009	August 31, 2008	August 31, 2009	August 31, 2008	
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Net Sales/Income from Operations					
a	Gross Sales	201,95	179,88	563,04	501,26	675,48
	Less : Excise Duty	1,40	2,03	4,35	7,50	9,78
	Net Sales	200,55	177,85	558,69	493,76	665,70
b	Other Operating Income	4,75	2,73	12,71	7,73	12,96
2	Expenditure					
a	(Increase)/decrease in stock in trade & work-in progress	(8,97)	(6,27)	(8,72)	2,85	(3,22)
b	Consumption of raw materials	11,59	7,68	34,82	17,84	25,31
c	Purchase of Traded Goods	130,38	117,30	346,59	316,18	432,52
d	Employee Cost	15,52	12,94	45,30	34,76	48,91
e	Depreciation	2,21	1,98	6,31	4,73	6,98
f	Other Expenditure	22,55	22,57	69,13	61,32	86,55
g	Total Expenditure	173,28	156,20	493,43	437,68	597,05
3	Profit from Operations before Other Income and Interest (1-2)	32,02	24,38	77,97	63,81	81,61
4	Other Income	95	2,76	4,88	9,14	12,76
5	Profit Before Interest (3+4)	32,97	27,14	82,85	72,95	94,37
6	Interest	1	1	13	1	2
7	Profit before Tax	32,96	27,13	82,72	72,94	94,35
8	Tax Expenses (including current tax, deferred taxation, fringe benefit tax and prior period adjustments for the period)	10,75	9,56	28,86	23,05	31,48
9	Net Profit for the period	22,21	17,57	53,86	49,89	62,87
10	Paid- up Equity Share Capital (Face value of the share – Rs. 10).	13,68	14,47	13,68	14,47	13,68
11	Reserves excluding revaluation reserves (as per last audited balance sheet)					207,57
12	Basic and diluted Earnings per share for the period, for the year to date (not annualized) and for the previous year – Rs.	16.24	12.14	39.37	34.48	43.62
13	Public shareholding Number of Shares Percentage of Shareholding	42,47,056 31.06%	5,044,556 34.9%	42,47,056 31.06%	5,044,556 34.9%	42,47,056 31.06%
14	Promoters and promoter group shareholding					
a	Pledged/ Encumbered Number of Shares Percentage of Shares (as a % of the total shareholding of promoter and promoter group) Percentage of Shares (as a % of the total share capital of the company)	- -	- -	- -	- -	- -
b	Non - encumbered Number of Shares Percentage of Shares (as a % of the total shareholding of promoter and promoter group) Percentage of Shares (as a % of the total share capital of the company)	94,28,184 100.00%	94,28,184 100.00%	94,28,184 100.00%	94,28,184 100.00%	94,28,184 100.00%

Notes:

- The results for the quarter and nine months ended August 31, 2009 have been reviewed by the Audit Committee, approved by the Board of Directors and subjected to a "Limited Review" by the auditors of the Company, in compliance with Clause 41 of the Listing Agreement with Bombay Stock Exchange Limited.
- The Company operates in one reportable business segment i.e. "Pharmaceuticals" and one reportable geographical segment i.e. "Within India".
- There were no Investor Complaints pending at the beginning of the quarter. The Company received 5 complaints from the investors and all the complaints were resolved and disposed of during the quarter. There were no complaints lying unresolved at the end of the quarter.
- Pursuant to enactment of Finance Act, 2009, Fringe Benefit Tax (FBT) stands abolished wef April 01, 2009. Accordingly, no provision in respect of FBT has been made for the current quarter and the Company has reversed provision for FBT made for the months of April and May 2009 in the quarter ended May 31, 2009 aggregating to Rs. 31 lakhs.
- Figures for the prior year / period have been regrouped and/or reclassified wherever considered necessary.

Abbott India Limited

Vivek Mohan
Managing Director