

Unaudited Financial results for the Quarter and Nine months ended August 31, 2007

						Rs. In Million
Sr. No	Particulars	3 months ended		9 months ended		Year ended November 30, 2006
		August 31, 2007	August 31, 2006	August 31, 2007	August 31, 2006	
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Gross Sales	1,614.8	1,380.3	4,554.3	3,837.0	5,166.2
	Less : Excise Duty	37.6	12.8	104.4	34.6	63.8
	Net Sales	1,577.2	1,367.5	4,449.9	3,802.4	5,102.4
2	Other Income	47.8	56.1	181.0	144.2	205.3
3	Total Expenditure	1,315.4	1,178.4	3,837.3	3,265.9	4,387.7
	a (Increase)/decrease in stock in trade	(195.7)	47.0	(67.5)	(74.6)	(99.8)
	b Consumption of raw materials	60.7	22.6	159.4	68.0	116.7
	c Staff Cost	93.6	69.2	262.1	214.7	281.9
	d Other Expenditure					
	(i.) Purchase of Finished Goods	1,183.6	892.0	2,968.2	2,641.7	3,516.4
	(ii.) Others	173.2	147.6	515.1	416.1	572.5
4	Interest	0.1	-	0.1	0.9	1.2
5	Depreciation	15.0	11.4	41.4	31.6	44.4
7	Profit before Tax	294.5	233.8	752.1	648.2	874.4
8	Provision for Taxation (including deferred taxation, fringe benefit tax and prior years adjustments)	95.5	70.1	241.1	204.3	275.8
9	Net Profit	199.0	163.7	511.0	443.9	598.6
10	Paid- up Equity Share Capital (Face value of the share – Rs. 10).	144.7	152.8	144.7	152.8	152.8
11	Reserves excluding revaluation reserves (as per last audited balance sheet)	-	-	-	-	2,305.3
12	Basic and diluted Earnings per share for the period (not annualized) & for the previous year – Rs.	13.75	10.71	34.47	29.05	39.18
13	Aggregate of Public shareholding					
	Number of Shares	5,044,556	5,851,916	5,044,556	5,851,916	5,851,916
	Percentage of Shareholding	34.9 %	38.3 %	34.9 %	38.3 %	38.3%

Notes :

- The results for the quarter ended August 31, 2007 have been reviewed by the Audit Committee, approved by the Board of Directors and subjected to a "Limited Review" by the auditors of the Company, in compliance with Clause 41 of the Listing Agreement with Bombay Stock Exchange Limited.
- Subsequent to the end of the quarter, the Board of Directors of the Company at its meeting held on September 5, 2007, has pursuant to the provisions of Sections 77A, 77AA & 77B of the Companies Act, 1956 and the Securities & Exchange Board of India (Buy-back of Securities) Regulations, 1998, approved a proposal for buyback of a portion of Company's fully paid up Equity Shares of Rs.10/- each, at a price not exceeding Rs. 650/- per share, aggregating to a maximum of Rs.518,375,395, subject to approval of shareholders by way of Postal Ballot. The buy-back will commence upon receipt of necessary approvals.
- The Company operates in one reportable business segment i.e. "Pharmaceuticals" and one reportable geographical segment i.e. "Within India".
- There were no Investor Complaints pending at the beginning of the quarter. The Company received 10 complaints from the investors and all the complaints were resolved and disposed of during the quarter. There were no complaints lying unresolved at the end of the quarter.
- Figures for the prior year / period have been regrouped and/or reclassified wherever considered necessary.

Abbott India Limited

Vivek Mohan
Managing Director