

Unaudited Financial Results for the Quarter ended August 31, 2005

Rs. in Million						
Sr. No.	Particulars	3 months ended		9 months ended		Year ended November 30, 2004 (Audited)
		August 31, 2005	August 31, 2004	August 31, 2005	August 31, 2004	
1	Net Sales	1236.5	1045.8	3271.9	2997.4	4050.7
2	Other Income	25.4	313.8	88.8	494.8	520.0
3	Total Expenditure	1013.6	816.0	2696.5	2346.8	3152.8
	a (Increase)/decrease in stock in trade	(43.6)	6.0	(117.9)	(9.1)	36.1
	b Consumption of raw materials	21.0	46.1	64.1	133.2	147.9
	c Staff Cost	62.2	66.3	189.5	192.5	243.9
	d Other Expenditure					
	(i.) Purchase of Finished Goods	844.7	579.3	2204.4	1708.9	2306.1
	(ii.) Others	129.3	118.3	356.4	321.3	418.8
4	Interest	-	0.1	0.1	0.7	1.7
5	Depreciation	9.9	10.0	28.9	29.7	41.7
6	Profit before Tax	238.4	533.5	635.2	1115.0	1374.5
7	Provision for Taxation (including deferred taxation, prior years tax adjustments and fringe benefit tax)	77.5	100.6	196.5	256.8	352.0
8	Net Profit	160.9	432.9	438.7	858.2	1022.5
9	Paid- up Equity Share Capital (Face value of the share – Rs. 10).	152.8	152.8	152.8	152.8	152.8
10	Reserves excluding revaluation reserves (as per balance sheet)	-	-	-	-	1730.0
11	Basic and diluted Earnings per share – Rs.	10.53	28.32	28.71	56.16	66.92
12	Aggregate of non promoter shareholding					
	Number of Shares	5851916	5851916	5851916	5851916	5851916
	Percentage of Shareholding	38.3 %	38.3 %	38.3 %	38.3 %	38.3%

Notes :

- Sales continued to register a positive trend in the current quarter, however, profits for quarter and nine months were impacted due to levy of excise duty on the basis of Maximum Retail Price (MRP) and reduced Other Income. Other income includes profit on sale of Units of Mutual Funds and Dividend on Units of Mutual Funds for the quarter ended 31 August 2005 Rs 18.4 Million (quarter ended 31 August 2004: Rs 306.0 million) and for nine months ended 31 August 2005 Rs 57.9 million (Nine months ended 31 August 2004: Rs 469.5 million).
- During the quarter ended 31 August 2005, the Company has accounted for Insurance Claim of Rs. 44.9 million on account of loss of stocks due to recent floods/fire.
- The Company operates in one reportable business segment i.e. "Pharmaceuticals" and one geographical segment i.e. "Within India".
- The results for the quarter and nine months ended 31 August 2005 have been reviewed by the Audit Committee, approved by the Board of Directors and have been subjected to a "Limited Review" by the auditors of the Company in compliance with Clause 41 of the Listing Agreement with The Stock Exchange, Mumbai.
- There were no Investor Complaints pending at the beginning of the quarter. The company received 27 complaints from the investors and all the complaints were resolved and disposed of during the quarter. There were no complaints lying unresolved at the end of the quarter.
- Figures for the prior year / period have been regrouped and/or reclassified wherever considered necessary.

Abbott India Limited

Vivek Mohan
Managing Director